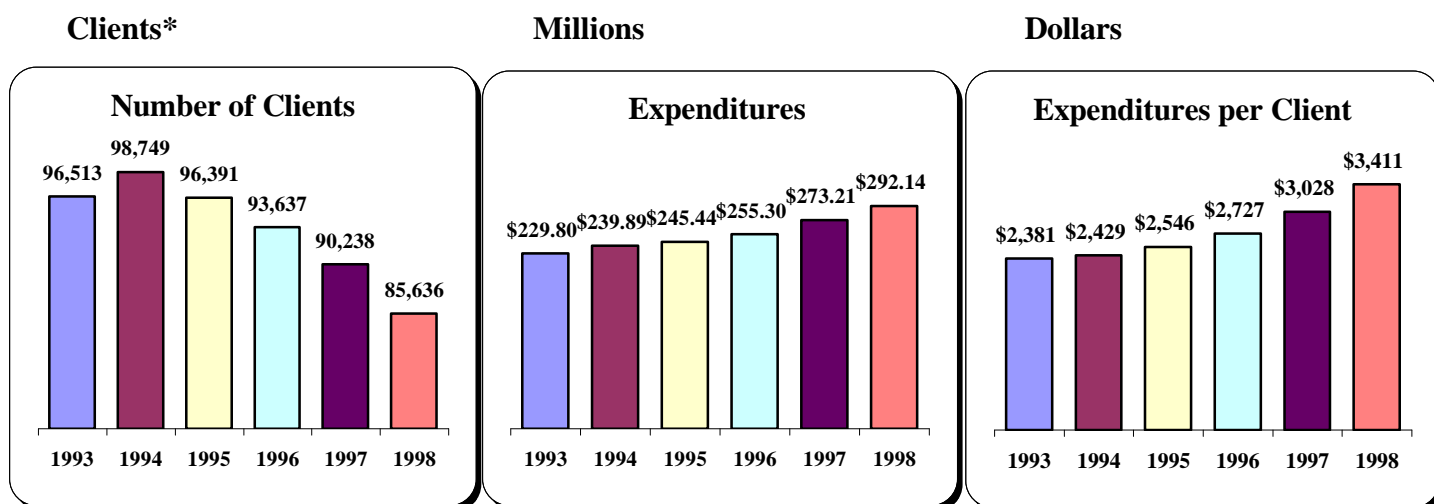


MENTAL HEALTH CLIENTS AND EXPENDITURES BY YEAR



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total** Expenditures	Percent of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	822	2,482,507	1%	3,020
Community Living / Support Services	19,101	17,813,509	6%	934
Investigations and Assessments	17,655	4,469,011	2%	253
Community Support Services	6,630	40,134,265	14%	6,053
Work Related and Day Services	2,106	3,699,053	1%	1,756
Community Residential Services	3,477	37,690,355	13%	10,840
Community Treatment Services	60,847	79,704,689	27%	1,310
Inpatient and Institutional Care	16,661	100,336,971	34%	6,022
Other	3,402	5,814,929	2%	1,709
Total:	85,636	292,145,289	100%	\$3,411

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

* Recent drops in client counts are due primarily to closing of inactive cases as counties cleaned up their records.

** Much of the institutional cost paid by Medical Assistance is not included here.